

CAPITAL PLAN FOR THE YEARS 2002-2005

Priority 1 – Phase II Modernization of Central Peace High School in Spirit River

The Board has previously been granted funding for a concept development study. The study looks at the possibility of converting Central Peace High School into a Kindergarten to grade 12 school. If this is possible, the scope of the modernization would be expanded to deal with the incorporation of elementary students and programs into the school. When the study is complete a copy of the report (including cost estimates, scope of work, etc) will be forwarded in support of the capital project.

Priority 2 – Modernization of Bezanson School

The Facility Audit for this school indicated that it had the highest need of any of the schools we have. The cost estimate for the work identified in the audit is approximately \$500,000.

Priority 3 – Hythe Regional Junior High School Modernization

Hythe Regional Junior High School is at present over 130% capacity. The projection is for continued pressure on the facility. At present space is being utilized at the Hythe Elementary School for some classes.

Priority 4 – Construction of a School in Clairmont

Clairmont is the fastest growing community within our jurisdiction. Predictions indicate that it will also be the largest within 5 years. The students presently are bussed to Sexsmith elementary and to Harry Balfour in Grande Prairie, the latter currently being overcrowded. The most logical alternative is to build space where the largest group live. This would also reduce transportation costs substantially.

Further information regarding this Capital Plan may be obtained from the Corporate Treasurer by phone (780) 532-8133 or e-mail at lesliecage@pwsb33.ab.ca.
