

COSTS FOR EDUCATION

| | cost per student | total cost | students served |
|--------------------------|-------------------------|----------------------|------------------------|
| Early Childhood Service | \$ 3,626 | \$ 1,323,398 | 365 |
| Instruction | \$ 5,671 | \$ 30,175,038 | 5321 |
| Operations & Maintenance | \$ 1,445 | \$ 8,203,713 | 5676 |
| Transportation | \$ 1,086 | \$ 5,230,259 | 4816 |
| Board/Administration | \$ 341 | \$ 1,974,583 | 5799 |
| External Services | | \$ 114,692 | 0 |
| TOTAL | \$ 8,109 | \$ 47,021,683 | 5799 |

